

**Summarised Service Area Budget Changes and Net Operating Budget 2025/26**

	Starting Budget Rolled Forward from 2024/25	Add changes in current MTFS	Add new budget increases and funding adjustments	Less new savings	New Investments	2025/26 Budget
	£'000	£'000	£'000	£'000	£'000	£'000
Adult Services	251,654	10,947	51	-8,075	0	254,577
Children's Services	199,058	3,291	13,642	-2,889	3,707	216,809
Environment & Highways	53,459	453	1,069	-3,919	2,005	53,067
Economy and Place	17,007	362	50	-70	3,575	20,925
Public Health & Communities	12,945	200	297	-817	292	12,916
Oxfordshire Fire & Rescue Service and Community Safety	28,877	1,043	1,266	-195	0	30,992
Resources and Law & Governance	61,327	2,468	1,465	-2,048	1,725	64,937
Transformation, Digital & Customer Experience	3,488	-888	227	-21	975	3,781
<b>Service Areas total</b>	<b>627,815</b>	<b>17,877</b>	<b>18,066</b>	<b>-18,034</b>	<b>12,279</b>	<b>658,003</b>
Strategic Measures	-25,255	-3,300	4,318.0			-24,237
Total Contributions to (+)/from (-) general balances & reserves	8,719	400	3,372.0			12,491
<b>Net Operating budget</b>	<b>611,279</b>	<b>14,977</b>	<b>25,756</b>	<b>-18,034</b>	<b>12,279</b>	<b>646,257</b>